



LIQUIDACIÓN DO ORZAMENTO DE GASTOS  
I.- LIQUIDACIÓN DO ESTADO DE GASTOS

C.ECON.	DESCRICIÓN	CRÉDITOS ORZAMENTARIOS			OBRIG.REC. NETAS	PAGAMENTOS	% O sobre CRED. DEF.	% RP sobre OBL. REC.
		INICIAIS	MODIFICS.	DEFINITIVOS				
1	GASTOS DE PERSOAL	50.749.907,95	2.691.373,63	53.441.281,58	52.269.233,40	51.188.341,77	97,81%	97,93%
2	GASTOS EN BENS CORRENTES E SERV	74.422.342,88	14.344.363,37	88.766.706,25	78.556.770,08	62.512.418,07	88,50%	79,58%
3	GASTOS FINANCEIROS	3.799.365,04	-350.000,00	3.449.365,04	2.697.632,37	2.291.428,99	78,21%	84,94%
4	TRANSFERENCIAS CORRENTES	18.367.153,26	2.337.396,77	20.704.550,03	19.069.153,17	16.159.492,36	92,10%	84,74%
6	INVESTIMENTOS REAIS	1.793.737,33	32.037.955,87	33.831.693,20	13.898.603,69	10.926.011,76	41,08%	78,61%
7	TRANSFERENCIAS DE CAPITAL	276.040,48	14.724.171,03	15.000.211,51	3.269.217,43	2.924.596,79	21,79%	89,46%
8	ACTIVOS FINANCEIROS	724.219,59	0,00	724.219,59	426.118,05	393.062,39	58,84%	92,24%
9	PASIVOS FINANCEIROS	19.858.491,51	0,00	19.858.491,51	19.497.980,02	17.010.341,26	98,18%	87,24%
<b>Total Xen.:</b>		<b>169.991.258,04</b>	<b>65.785.260,67</b>	<b>235.776.518,71</b>	<b>189.684.708,21</b>	<b>163.405.693,39</b>	<b>80,45%</b>	<b>86,15%</b>

ESTADO DE EJECUCIÓN DEL PPTO. DE GASTOS

