

RESUME ESTABILIDADE ORZAMENTARIA DOS ENTES DE ORZAMENTO LIMITATIVO E CONTABILIDADE EMPRESARIAL, GRUPO

ANOS

INSTITUCIÓN	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Entidade											
I.N.F (DRN)	233,841,273.69	231,623,995.80	236,798,519.99	234,950,745.27	244,062,962.67	259,557,729.91	263,105,822.40	253,168,742.01	272,099,121.98	292,218,265.01	293,611,995.08
G.N.F	-212,710,632.01	-209,945,893.25	-213,042,394.82	-209,152,090.67	-227,462,723.62	-264,675,792.31	-245,055,062.05	-219,756,945.16	-245,013,903.37	-270,496,712.52	-296,335,690.80
SALDO NF.	21,130,641.68	21,678,102.55	23,756,125.17	25,798,654.60	16,600,239.05	-5,118,062.40	18,050,760.35	33,411,796.85	27,085,218.61	21,721,552.49	-2,723,695.72
Axustes	-16,507,888.11	-6,445,238.77	-1,425,447.94	-7,166,933.82	-4,360,542.80	-1,491,883.40	-854,178.41	-4,368,290.30	-1,557,394.54	-16,677,582.76	10,091,734.00
SNF.axustado	4,622,753.57	15,232,863.78	22,330,677.23	18,631,720.78	12,239,696.25	-6,609,945.80	17,196,581.94	29,043,506.55	25,527,824.07	5,043,969.73	7,368,038.28
XMU											
I.N.F (DRN)	8,257,596.02	6,806,805.75	10,412,686.69	7,196,364.17	10,863,419.43	13,965,021.86	9,231,280.57	7,758,588.28	10,398,849.24	7,946,571.14	14073116.96
G.N.F	-7,931,029.19	-6,923,171.17	-9,312,643.77	-6,807,123.99	-6,637,828.70	-11,026,045.08	-7,283,676.49	-7,514,030.65	-7,141,723.96	-7,321,380.20	-9083898.99
SALDO NF.	326,566.83	-116,365.42	1,100,042.92	389,240.18	4,225,590.73	2,938,976.78	1,947,604.08	244,557.63	3,257,125.28	625,190.94	4,989,217.97
Axustes	-203,509.88	39,685.61	864,634.08	72,497.66	-10,521.60	-147,796.82	35,686.04	13,449.36	-34,296.33	30,925.59	-6158100.97
SNF.axustado	123,056.95	-76,679.81	1,964,677.00	461,737.84	4,215,069.13	2,791,179.96	1,983,290.12	258,006.99	3,222,828.95	656,116.53	-1,168,883.00
IMD											
I.N.F (DRN)	7,683,394.84	7,607,480.79	7,443,224.64	.00	.00	.00	.00	.00	.00	.00	0
G.N.F	-7,599,755.58	-7,618,352.65	-7,387,041.27	.00	.00	.00	.00	.00	.00	.00	0
SALDO NF.	83,639.26	-10,871.86	56,183.37	.00	.00	.00	.00	.00	.00	.00	.00
Axustes	50,999.27	34,645.52									
SNF.axustado	134,638.53	23,773.66	56,183.37	.00	.00	.00	.00	.00	.00	.00	.00
VIGOZOO											
I.N.F (DRN)	1,510,136.98	1,476,924.33	1,445,278.66	.00	.00	.00	.00	.00	.00	.00	0
G.N.F	-1,393,647.24	-1,366,038.97	-1,366,446.39	.00	.00	.00	.00	.00	.00	.00	0
SALDO NF.	116,489.74	110,885.36	78,832.27	.00	.00	.00	.00	.00	.00	.00	.00
Axustes	-68.82										
SNF.axustado	116,420.92	110,885.36	78,832.27	.00	.00	.00	.00	.00	.00	.00	.00
EMAO											
I.N.F (DRN)	1,335,065.53	1,262,632.50	1,254,844.05	.00	.00	.00	.00	.00	.00	.00	0
G.N.F	-1,173,456.04	-1,097,676.41	-1,140,353.83	.00	.00	.00	.00	.00	.00	.00	0
SALDO NF.	161,609.49	164,956.09	114,490.22	.00	.00	.00	.00	.00	.00	.00	.00
Axustes	.00		18,922.84	.00	.00	.00	.00	.00	.00	.00	0
SNF.axustado	161,609.49	164,956.09	133,413.06	.00	.00	.00	.00	.00	.00	.00	.00



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FUNDACIONES

MARCO

I.N.F (DRN)	.00	844,452.04	835,095.00	824,054.55	809,230.41	795,811.53	819,649.95	952,876.24	915,820.66	994,774.58	1181424.02
G.N.F	.00	-899,328.29	-873,584.00	-831,892.78	-823,582.78	-758,527.13	-829,222.49	-998,892.54	-880,386.83	-883,137.98	-1171975.98
SALDO NF.	.00	-54,876.25	-38,489.00	-7,838.23	-14,352.37	37,284.40	-9,572.54	-46,016.30	35,433.83	111,636.60	9,448.04
Axustes	.00								.00		-100
SNF.axustado	.00	-54,876.25	-38,489.00	-7,838.23	-14,352.37	37,284.40	-9,572.54	-46,016.30	35,433.83	111,636.60	9,348.04

VCB

I.N.F (DRN)	.00	.00	.00	.00		504,244.58	475,000.00	459,400.00	470,900.00	466,500.00	717733
G.N.F	.00	.00	.00	.00	.00	-443,671.64	-454,217.78	-360,932.33	-439,839.14	-450,774.81	-700933.6
SALDO NF.	.00	.00	.00	.00	.00	60,572.94	20,782.22	98,467.67	31,060.86	15,725.19	16,799.40
Axustes	.00								.00		0
SNF.axustado	.00	.00	.00	.00	.00	60,572.94	20,782.22	98,467.67	31,060.86	15,725.19	16,799.40

FAIMEVI

I.N.F (DRN)	.00	.00	.00	.00	110,880.35	22,818.48	18,711.61	21,030.52	.00	.00	0
G.N.F	.00	.00	.00	.00	-360,929.05	-12,642.10	-10,061.29	-10,719.74	.00	.00	0
SALDO NF.	.00	.00	.00	.00	-250,048.70	10,176.38	8,650.32	10,310.78	.00	.00	.00

SNF.Consolidado	5,158,479.46	15,400,922.83	24,525,293.93	19,085,620.39	16,190,364.31	-3,710,732.12	19,199,732.06	29,364,275.69	28,817,147.71	5,827,448.05	6,225,302.72
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