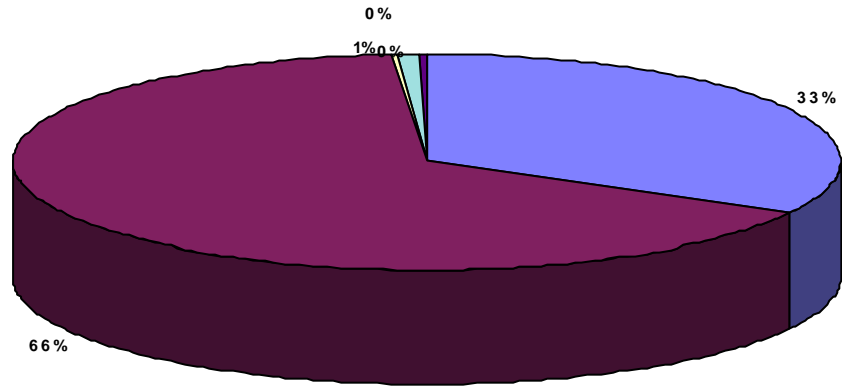


Gastos

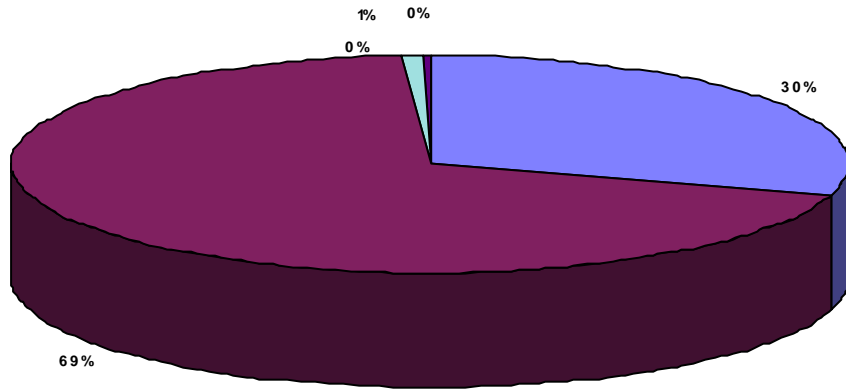
Grafico por Captitulos



Capitulo	Partidas	Importe	
1	15,00	2.650.400,00	33,19%
2	57,00	5.220.881,16	65,39%
4	1,00	29.164,52	0,37%
6	6,00	60.000,00	0,75%
8	1,00	24.040,48	0,30%
Total		7.984.486,16	

Ingresos

Grafico por Captitulos



- 3
- 4
- 5
- 7
- 8

Capitulo	Partidas	Importe	
3	9,00	2.403.421,68	29,81%
4	4,00	5.564.152,62	69,02%
5	1,00	10.000,00	0,12%
7	1,00	60.000,00	0,74%
8	1,00	24.040,48	0,30%
Total		8.061.614,78	

