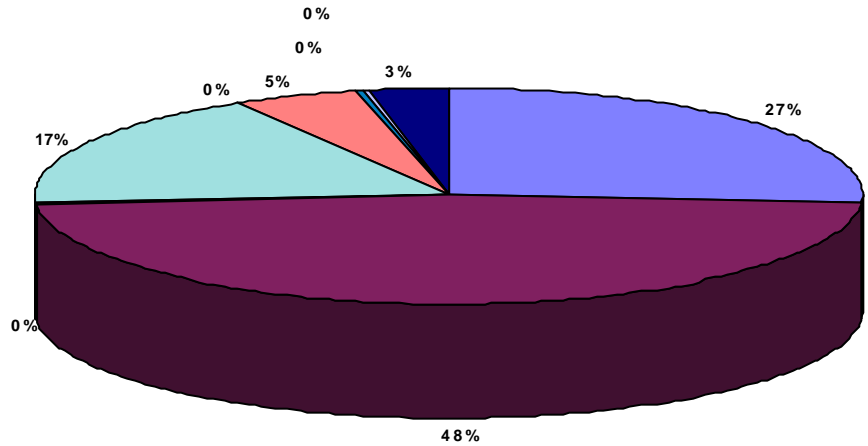


Gastos

Grafico por Captitulos

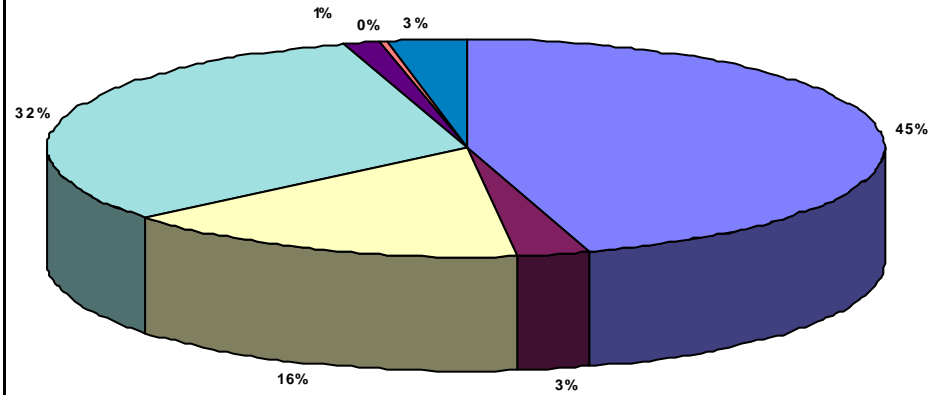


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Capitulo	Partidas	Importe	
1	583,00	58.906.358,70	26,10%
2	897,00	107.054.515,49	47,43%
3	10,00	1.063.719,00	0,47%
4	140,00	39.253.678,62	17,39%
5	1,00	200.000,00	0,09%
6	56,00	10.846.071,96	4,81%
7	9,00	965.056,26	0,43%
8	1,00	601.000,00	0,27%
9	9,00	6.800.355,46	3,01%
Total		225.690.755,49	

Ingresos

Grafico por Captitulos



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Capitulo	Partidas	Importe	
1	8,00	102.241.340,00	45,30%
2	8,00	6.501.120,00	2,88%
3	55,00	35.251.477,40	15,62%
4	14,00	71.116.818,09	31,51%
5	8,00	3.180.000,00	1,41%
8	1,00	600.000,00	0,27%
9	1,00	6.800.000,00	3,01%
Total		225.690.755,49	

