



Indicadores de gestión

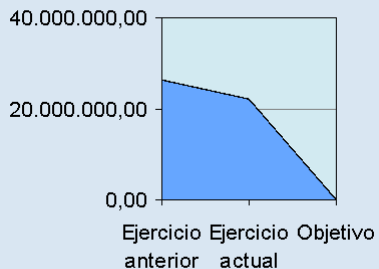
Hoja de Ruta 2ª parte

Concello de Vigo

Ejercicio 2013 Período 12

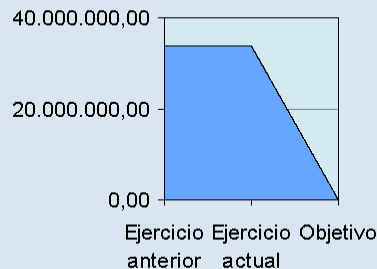
Lunes, 24 de marzo de 2014

AHORRONETO



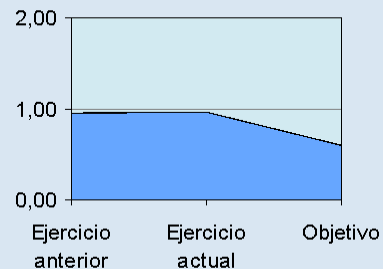
22.127.467.72

AHORROBRUTO



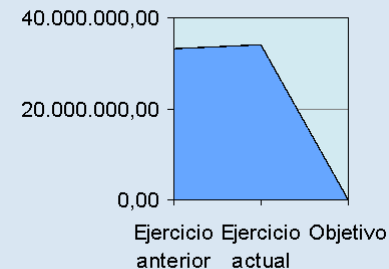
33.760.538.66

AUTONOMIA



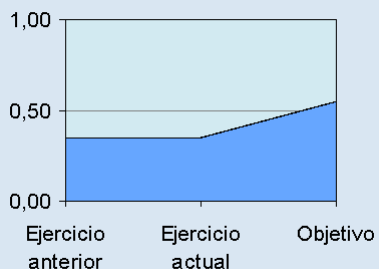
0.96

AUTOFIN



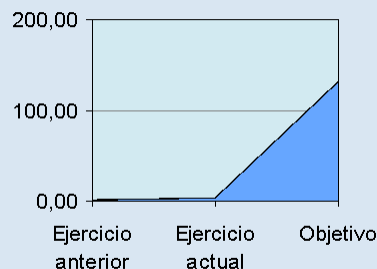
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DEPFIN



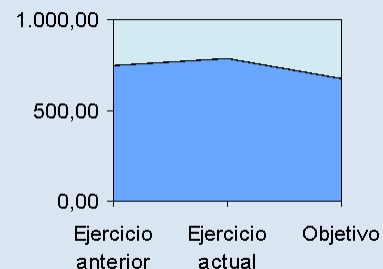
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INGCAP_HAB-EJEC



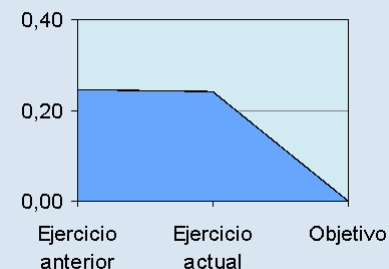
3.35

INGCTE_HAB-EJEC



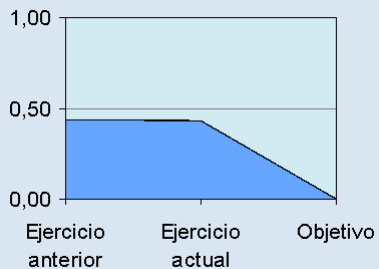
785.38

GTSPERS_TOT-EJEC



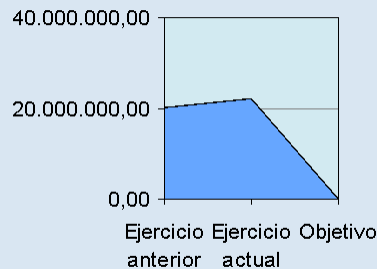
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GTSBNS_TOT-EJEC



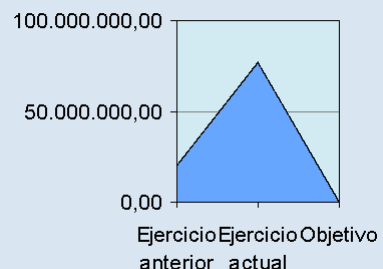
0.43

RESULTADOPRESUPUESTARIO



22.174.857.90

REMANENTETESORERIA



76.728.333.71