



# Indicadores de gestión

TOTGTSEJEC

## Concello de Vigo

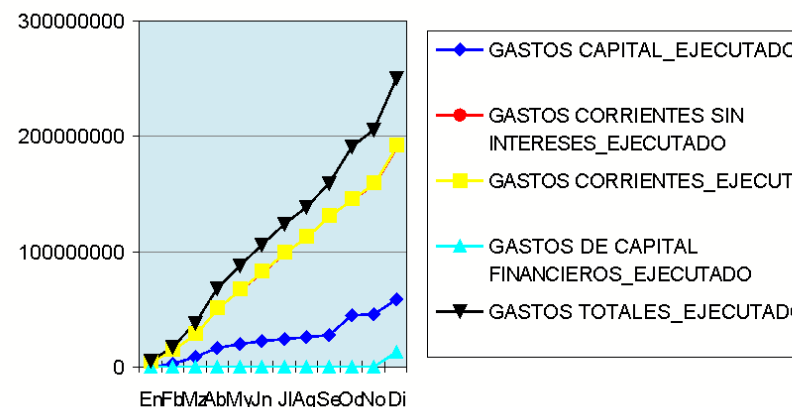
Ejercicio 2011

martes, 10 de abril de 2012

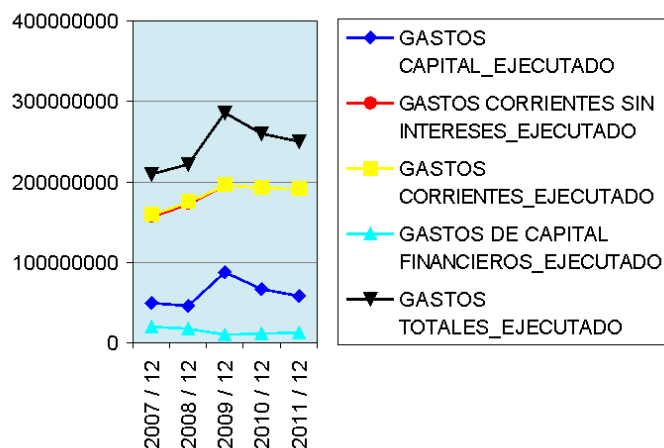
### Evolución hasta 12/ 2011

Ver Magnitudes

	GASTOS CAPITAL	GASTOS CORRIE	GASTOS CORRIE	GASTOS DE CAPI	GASTOS TOTALES
En	36.060,72	5.151.632,60	5.151.632,60	36.060,72	5.187.693,32
Fb	2.188.804,10	15.378.687,08	15.378.687,08	68.815,88	17.567.491,18
Mr	8.530.637,29	29.419.920,50	29.516.888,19	97.664,46	38.047.525,48
Ab	16.160.649,58	51.424.502,25	51.521.469,94	127.710,06	67.682.119,52
My	19.675.746,72	68.033.228,63	68.130.196,32	172.785,96	87.805.943,04
Jn	22.344.752,56	82.939.422,84	83.036.390,53	175.791,02	105.381.143,09
Jl	23.883.578,82	99.446.699,32	99.655.086,15	232.586,66	123.538.664,97
Ag	25.409.319,13	113.152.638,54	113.361.025,37	285.475,72	138.770.344,50
Se	27.459.166,18	131.573.671,63	131.782.058,46	332.354,66	159.241.224,64
Oc	44.638.659,44	146.202.811,44	146.544.887,57	332.354,66	191.183.547,01
No	45.840.972,58	159.290.627,85	159.632.703,98	383.440,68	205.473.676,56
Di	58.041.359,00	191.630.032,58	192.201.757,28	12.759.531,94	250.243.116,28



### Evolución últimos ejercicios



	GASTOS CAPITAL_EJECUT	GASTOS CORRIENTES SIN	GASTOS CORRIENTES_EJ	GASTOS DE CAPITAL	GASTOS TOTALES_EJECU
2007 / 12	49.033.201,59	157.419.319,68	160.130.817,99	19.588.846,63	209.164.019,58
2008 / 12	45.835.507,70	174.194.849,08	176.404.101,17	17.216.962,85	222.239.608,87
2009 / 12	88.108.280,22	196.980.810,63	197.524.909,10	10.527.664,90	285.633.189,32
2010 / 12	67.096.950,96	192.834.792,55	193.143.803,37	11.059.125,56	260.240.754,33
2011 / 12	58.041.359,00	191.630.032,58	192.201.757,28	12.759.531,94	250.243.116,28

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CAPITAL_EJECUTADO
ARRIENDES SIN EJECUTADO
ARRIENDES_EJECUTADO
RESERVA DE CAPITAL
RESERVAS_EJECUTADO
RESERVAS_EJECUTADO



DEBITOS
DEBITOS_EJECU
164.019,58
239.608,87
633.189,32
240.754,33
243.116,28